







CAPITAL PROJECT FORUM

San José's Green Vision
What does it mean for the CIP?
September 16, 2008









San José Green Vision

PRESENTERS:

- Ashwini Kantak, CMO
- Jessie Denver, ESD
- Laura Stuchinsky, DOT
- John Cannon, DPW





San José Green Vision

AGENDA:

- Green Vision what is it?
- Focus Areas
 - Green Buildings
 - Energy
 - Green Mobility
- What could your role be?





San José Green Vision

- 1. 25,000 new Clean Tech jobs
- 2. Cut per capita energy use by 50%
- 3. 100% renewable electricity for San José
- 4. Build or retrofit 50 million square feet of green buildings
- 5. Zero waste to landfill
- 6. 100% beneficial reuse of wastewater
- 7. General Plan with measurable sustainability standards
- 8. Entire public fleet will use alternative fuels
- 9. 100,000 new trees and smart, zero-net streetlights
- 10. 100 miles of new trails







Why Green Vision?

- Environmental Stewardship
- Economic Growth
- Fiscal Responsibility
- Community Benefit





How do we get there?

- Lead by Example
- Engage the Community
- Form Strategic Partnerships
- Explore Financing Mechanisms
- Advocate Policies





Focus Areas

- Green Buildings
- Energy
- Green Mobility







Green Building Status in San Jose

- Over 1 million square feet of third party certified green buildings
- More than 7 million square feet of green building currently in design and construction



Gish Apartments



West Valley Library



Adobe Headquarters





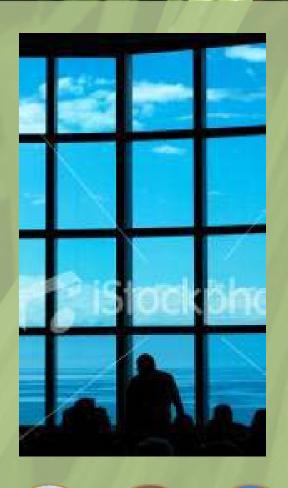
Why Build Green?

Buildings are our habitat

- People spend 90% of their time indoors
- Air quality indoors is often worse than outdoors

Buildings Account For

- 71% of electricity consumption
- 39% of CO₂ emissions
- 30% of raw materials use
- 30% of waste output
- 12% of potable water consumption



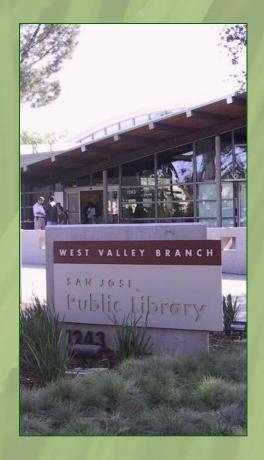




What is Green Building?

Design, Construction, Operation, and Maintenance practices that reduce or eliminate negative impacts of buildings on occupants and the environment

- Reduce greenhouse gas emissions
- Protect health and well being
- Conserve and protect natural resources
- Reduce energy and water consumption
- Divert waste from landfills











Commitment for City Facilities

- Policy Adopted 2001, amended in 2007
- LEED Silver required
 - "Go for the Gold"
 - West Valley Library is the first library in the nation to be LEED certified
 - Central Service Yard is the first LEED Silver project in the City
 - 18 other City facilities pursuing LEED certification

Overview of LEEDTM

United States Green Building Council's Leadership in Energy and Environmental Design

- Whole-building approach encourages and guides a collaborative, integrated design and construction process
- Optimizes environmental and economic factors
- Four levels of certification
 - LEED Certified 26 32 points
 - Silver Level 33 38 points
 - Gold Level 39 51 points
 - Platinum Level 52+ points (69 possible)













Municipal Energy Initiative

- Energy sustainability program that integrates:
 - Comprehensive energy efficiency
 - Solar potential of rooftops & land area
- Provides greater City control over utility costs
- Enhances electric reliability
- Reduces greenhouse gas emissions





Collaboration: Efficiency is Key!

- Existing buildings to incorporate
 - efficiency retrofits
 - structural stability evaluation
 - roof replacement
- New construction to incorporate
 - passive design
 - efficiency
 - solar ready





Green Visions Goals:

Goal 2: Reduce per capita energy use by 50%

- Municipal Facilities Energy Efficiency Program
 - Mabury Service Yard
 - Fire Stations
 - Fair Swim Center
 - Computer Power Management
 - DOT Parking Garages





Fire Stations

- In process; 11 stations
- Annual energy cost savings =\$15,000

Mabury Service Yard

- Complete
- Annual energy cost savings =\$22,400
- •This is a 50% reduction in lighting electrical use at this facility!













Computer Power Management Project

- Estimated Cost: \$0
- Annual estimated energy cost
- savings: \$325,000
- Rebate: \$65,000
- CO2 emission reduction: 293 tons
- annually
- 50 cars off the road











Energy Efficiency is Good Business

Implementation Cost
Energy Cost Savings
Available Rebates
Return on Investment
Long term Savings (10 yr.)

\$2.3 million \$1.2 million \$825K 1.2 years \$10+ million

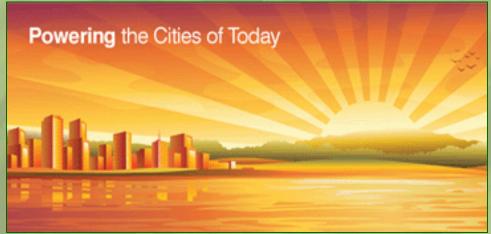
Estimate doesn't factor volatile utility market Rates are going up next 5 years....
Savings will far exceed the \$10 million.





Goal 3: Receive 100 percent of our electrical power from clean renewable sources

- Purchase 100% renewable energy for City facilities
- U.S. Department of Energy Solar America Showcase





















City Facility Solar Installations

Possible issues:

- Structural Stability
- Electrical Wiring
- Fire Codes

CIP Coordination Activities:

- Drawings
- Inspections
- Ensuring/Determining Solar Readiness
- Expansion Issues
- Load issues/restrictions

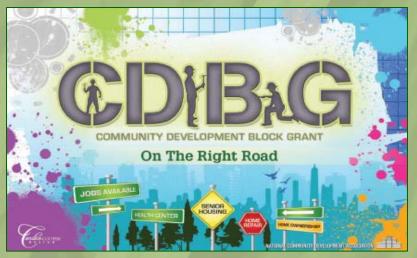




Community Development Block Grant

Public Facilities Energy & Green Building Improvement Project

- \$500,000 grant
- Energy & Green Building
- Underway August 08 complete July 09
- Fire Stations: 1,3,16
- Community Centers: Northside, St. James, Gardner, Alum Rock Youth Center, Hank Lopez, Washington United Youth Center
- Library: Alviso







Community Development Block Grant



CIP staff will be involved in implementing the goals of this Project!













Green Vision: Green Mobility

Goal 9: Plant 100,000 new trees and replace 100% of city streetlights with zero emission lights

Plus:

- Encourage more pedestrian and bike travel in part via 100 miles of interconnected trails.
- 100% of public fleet on alternative fuels and provide public access to alternative fuels.
- Encourage development of alternatively-fueled mass and private transit vehicles
- Use pervious materials to pave streets, parking lots and sidewalks

100% Zero Emission Lights

First steps:

- Revise City Streetlight Policy
- Test strategies to significantly reduce energy consumption (Green Mobility Showcase)
- Increase renewable energy supply dedicated to streetlights or integrated into fixture

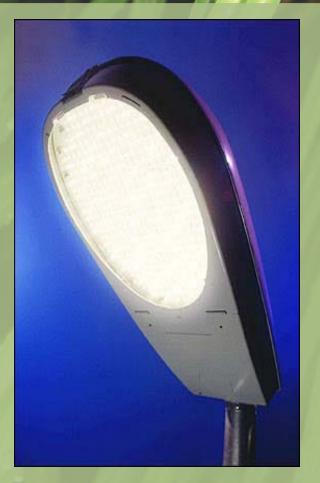




Green Mobility Showcase

Demonstrate:

- → LED streetlights
- → Plug-in stations for electric and hybrid-electric vehicles
- → Remote control of lights
- o Solar-powered cooling station
- o Advanced streetlight poles













Green Mobility Showcase

Plug-in station for PHEV/EVs

- Smart charger for plug-in vehicles.
- Allows drivers to re-charge vehicle away from home at key destination points
- User pays bill







100,000 new trees in 10 years



First Steps:

- Hiring Urban Forester
- Urban Forestry Policy Framework
- Inventory of existing trees and system to track new (and removed) trees public and private
- Lighting and Landscape District







Traveler Information Center

- Real time info on traffic flow, transit, incidents, events
- Provide info to visitors on city destinations/events and how to get there.
- 2 years in development. New technology helping to realize vision
- Launch October 2008











New Transportation Incident Management Center

Employee Parking Garage, North 5th Street, Ground Floor



Current Traffic Management Center

Functions:

- Monitor Signal and System Performance
- Remote Traffic Signal Timing
- Manage Event Traffic (200+ per year)
- Coordinate Inter-jurisdictional Traffic Systems
- Support EOC during Emergencies
- Teleconference center









Projects Underway









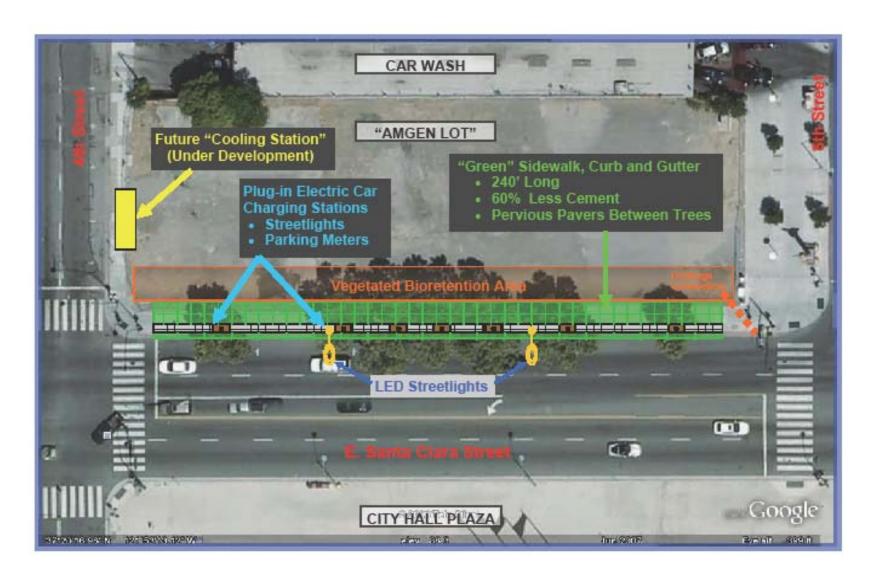


Update: Standard Specifications & Details

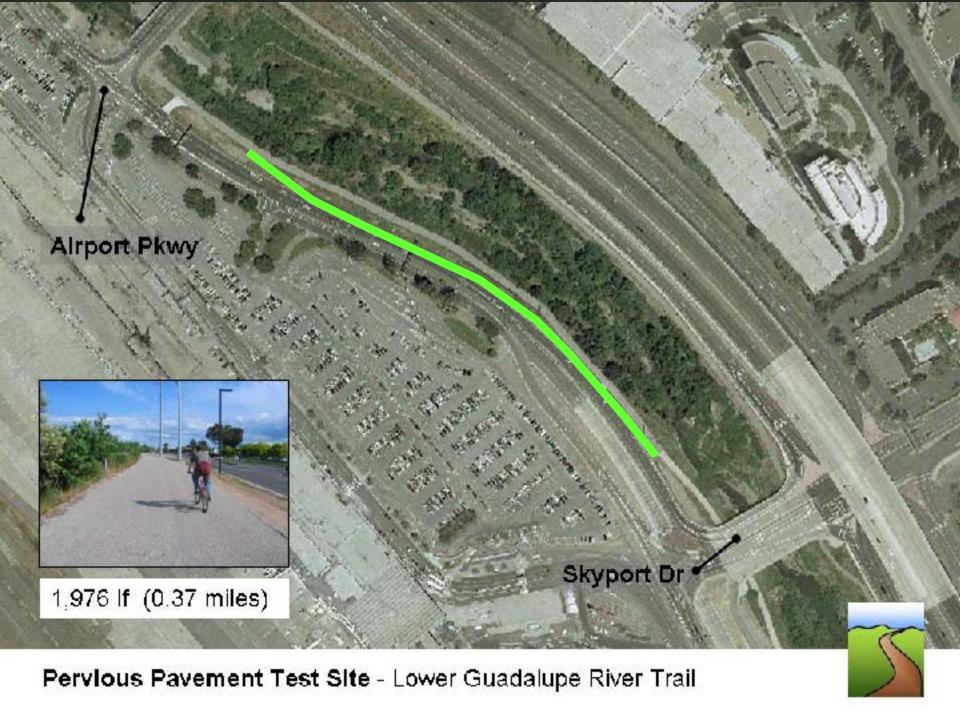
- 16 years since last update
- 60 people, 7 Departments participating
- To be completed Spring 2009
- New materials and construction methods
 - "Green" concrete
 - Recycled materials concrete, asphalt, aggregate base
 - Working on LED streetlight specs
 - Increased non-potable water use
 - Pervious pavement for runoff and trees
 - Testing program to evaluate effectiveness of new materials
- Demonstration Projects







GREEN MOBILITY SHOWCASE Santa Clara Street Sidewalk Project



What could your role be?

Innovators and Implementers

Ambassadors of Change





Innovators and Implementers

Demonstration projects policy in place

Opportunity for innovation & creativity

Lessons learned can be incorporated into capital improvement projects





Ambassadors of Change

Using your projects to influence and engage

- Planning & Design Community outreach, plans and specifications, public art
- Construction Signs, construction updates
- Grand Opening Green Vision communications team
- Beneficial Use Interpretive signage, exhibits, tours





Questions & Answers







